

9 May 74

HEXAGON System Improvement Options: (Millions)
(As Submitted)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>Total</u>
<u>Geodetic Package:</u> (Improve accuracy mapping camera - DMA to fund) (July 74 Decision) (Available Hex 14)							
Cameras 1-12	\$.2	\$.5	\$.6	\$.2			\$ 1.5
Cameras 13/Subs.				.2	.2	.2	.6
Subtotal	.2	.5	.6	.4	.2	.2	2.1

Pallet: (Multi-use, including Geodetic Package) (July 74 Decision)
(Available Hex 13)

RDT&E S/C	.2						.2
M.P. S/C	.5	.9	.9	.6	.5	.6	4.0
Subtotal	.7	.9	.9	.6	.5	.6	4.2

NRO Comptroller has requested breakdown on customer funding basis

5th Recovery Vehicle: (Assumes no follow-on Mapping Cameras) (July 74 Decision) (Available Hex 17) (One per Hex)

RDT&E	.6						.6
M.P.	2.1	3.6	4.7	4.8	5.7	4.0	24.9
Subtotal	2.7	3.6	4.7	4.8	5.7	4.0	25.5

Must be held for mapping camera decision - frequency could be less

25% Increase in Film Capacity: (April 75 Decision) (Available Hex 19)Spacecraft:

RDT&E	.4	.3					.7
M.P.	2.1	7.1	4.2	3.0	2.9	3.0	22.3
Subtotal	2.5	7.4	4.2	3.0	2.9	3.0	23.0
Film & Chemicals						.5	.5
Subtotal	2.5	7.4	4.2	3.0	2.9	3.5	23.5

SP told to re-estimate, based on July 75 decision - leadtime appears excessive (about four years)

INTERNAL

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